

# LACEY TOWNSHIP SCHOOL DISTRICT

OFFICE OF THE SUPERINTENDENT

**SPECIAL MEETING**

**ADOPTION OF THE 2019-2020 BUDGET**

**Monday, May 6, 2019**

**6:00 p.m.**

**Lacey Township High School**

**Lecture Hall**

# LACEY TOWNSHIP BOARD OF EDUCATION

## SPECIAL MEETING

### ADOPTION OF THE 2019-2020 BUDGET

May 6, 2019

**1. CALL TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

**3. ADEQUATE NOTICE ANNOUNCEMENT**

Adequate notice of this hearing was given by publication in the Asbury Park Press newspaper on January 10, 2019 and by posting the notice in the Forked River and Lanoka Harbor Post Offices, the Ocean County Library, Lacey Branch, and by filing a copy with the Lacey Township Clerk as required by the Open Public Meetings Law.

**4. REPORT OF THE SUPERINTENDENT**

Public Hearing for the 2019-2020 Budget

**5. PUBLIC COMMENTS**

**6. AMENDMENT OF THE 2019-2020 SCHOOL YEAR TENTATIVE BUDGET**

MOTION: Move that the Board amend the Tentative Budget for the 2019-2020 school year as follows:

Budget Acct. Number	Budget Category	Description	Tentative Budget Amount	Increase/ (Decrease)	Final Budget Amount
<b>Revenue</b>					
10-307	Withdrawal from Capital Reserve for Local Share	Replacement of Boilers at the Mill Pond Elementary School	\$0	\$775,000	
		Track Replacement at Lacey Township High School		\$546,000	\$1,321,000
<b>Total Revenue</b>			<b>\$0</b>	<b>\$1,321,000</b>	<b>\$1,321,000</b>
<b>Appropriations</b>					
11-000-223-XXX	Undistributed Expenditures - Staff Training Services	Further reduction in staff Professional Development	\$71,500	\$(17,500)	\$54,000

11-000-26X-XXX	Undistributed Expenditures - Staff Training Services		\$5,525,853		
		Elimination of 1 Custodian Position		\$(40,198)	
		Elimination of 4th Class 3 Officer		\$(39,500)	\$5,446,155
11-1XX-100-XXX	Regular Programs - Instruction		\$20,732,370		
		Elimination of 4.5 Teaching Positions		\$(186,800)	
		Reduction in Curriculum Writing		\$(23,404)	
		Addition of Part Time Paraprofessionals		\$88,292	
		Reduction in After School Enrichment Program		\$(25,000)	
		Elimination of Newslea Program		\$(27,500)	\$20,557,958
11-XXX-XXX-2XX	Personal Services - Employee Benefits		\$18,160,678		
		Elimination of 4 Full Time Teaching Positions		\$(74,469)	
		Restoration of Full Time Paraprofessional Positions		\$407,581	
		Elimination of 1 Custodian Position		\$(28,502)	\$18,465,288
11-402-100-XXX	School Sponsored Athletics		\$1,087,567		
		Reduction in Assistant Coaches		\$(33,000)	\$1,054,567
12-000-400-XXX	Facilities Acquisition and Construction Services		\$161,352		
		Replacement of Boilers at the Mill Pond Elementary School		\$775,000	
		Track Replacement at Lacey Township High School		\$546,000	\$1,482,352
<b>Total Appropriations</b>			<b>\$45,739,320</b>	<b>\$1,321,000</b>	<b>\$47,060,320</b>

**7. ADOPTION OF THE 2019-2020 SCHOOL YEAR BUDGET AND TAX LEVY**

MOTION: Move that the Board adopt the budget for the 2019-2020 school year.

WHEREAS, the Lacey Township School District Board of Education adopted a tentative budget on March 18, 2019 to be submitted to the Executive County Superintendent of Schools for approval, and

WHEREAS, the tentative budget was approved by the Executive County Superintendent of Schools on April 3, 2019 and

WHEREAS, the approved budget was advertised in the legal section of the Asbury Park Press on May 2, 2019; and

WHEREAS, the approved budget was presented to the public during a public hearing on May 6, 2019;

WHEREAS, subsequent to the public hearing the approved budget was amended to include revisions as outlined above;

NOW THEREFORE BE IT RESOLVED that the budget - as amended - be adopted for the 2019-2020 school year using the 2019-2020 state aid figures and the Secretary to the Board of Education be authorized to submit the following adopted budget to the Executive County Superintendent of Schools in accordance with the statutory deadline:

	<b>General Fund</b>	<b>Special Revenues</b>	<b>Debt Service</b>	<b>Total</b>
Total Expenditures	\$71,790,006	\$1,595,823	\$3,764,150	\$77,149,979
Less: Anticipated Revenues	<u>23,467,269</u>	<u>1,595,823</u>	<u>531,608</u>	<u>25,594,700</u>
Taxes to be Raised	\$48,322,737	\$0	\$3,232,542	\$51,555,279

The proposed budget includes sufficient funds to provide curriculum and instruction which will enable all students to achieve the Core Curriculum Content Standards, and is in compliance with N.J.S.A. 18A and N.J.S.A. Titles 6 and 6A.

**Travel and Related Expense Reimbursement**

WHEREAS, the Lacey Township Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.2 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, the Lacey Township Board of Education established \$117,971 as the maximum travel amount for the current school year and has expended \$41,856 as of this date; now

THEREFORE, BE IT RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A: 23A-7.3, to a maximum expenditure of \$57,850 for all staff and Board members for the 2019-2020 school year.

**Authorization to Implement the 2019-2020 Budget**

BE IT RESOLVED, that the Lacey Township School District Board of Education authorize the Superintendent and Business Administrator/Board Secretary to implement the 2019-2020 budget pursuant to local and state policies.

**A4F – Tax Levy Certification Forms A and B**

BE IT RESOLVED, that the amount required for school purposes in the school district of Lacey Township, County of Ocean for the 2019-2020 school year is \$51,555,279 and is required to be levied for local school district purposes.

**Approval of the 2019-2020 Tax Payment Schedule**

BE IT RESOLVED, that the Lacey Township School District Board of Education approve the following payment schedule to receive the current expense tax levy and the debt service tax levy for the 2019-2020 school year.

<b>Date Due</b>	<b>Amount Due</b>	<b>General Fund</b>	<b>Debt Service Fund</b>
July 10, 2019	\$4,291,963	\$4,026,895	\$265,068
August 10, 2019	4,026,895	4,026,895	-
September 10, 2019	4,353,382	4,026,895	326,487
October 10, 2019	4,026,895	4,026,895	-
November 10, 2019	4,026,895	4,026,895	-
December 10, 2019	5,103,331	4,026,895	1,076,436
January 10, 2020	4,026,895	4,026,895	-
February 10, 2020	4,026,895	4,026,895	-
March 10, 2020	5,591,446	4,026,895	1,564,551
April 10, 2020	4,026,894	4,026,894	-
May 10, 2020	4,026,894	4,026,894	-
June 10, 2019	4,026,894	4,026,894	-
<b>Total 2019-2020 School Year</b>	<b>\$51,555,279</b>	<b>\$48,322,737</b>	<b>\$3,232,542</b>

**8. BOARD COMMENT**

**9. ADJOURNMENT**